

Monthly Report

Non - Consolidated(個別)
Revenue y/y Change % (売上高 対前同増減率)

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FY2019		2019 Apr 4月	2019 May 5月	2019 Jun 6月	Apr.19-Jun.19 Cumulative 第1四半期累計	2019 Jul 7月	2019 Aug 8月	2019 Sep 9月	Apr.19-Sep.19 Cumulative 上期累計	Apr.19-Sep.19 Prospect 上期計画	2019 Oct 10月	2019 Nov 11月	2019 Dec 12月	Oct.19-Dec.19 Cumulative 第3四半期累計	2020 Jan 1月	2020 Feb 2月	2020 Mar 3月	Oct.19-Mar.20 Cumulative 下期累計	Oct.19-Mar.20 Prospect 下期計画	Apr.19-Mar.20 Cumulative 累計	Apr.19-Mar.20 Prospect 通期計画
BUSINESS 事業別	Railway utilization 鉄道事業	-2.1	0.1	-1.2	-1.1	46.7	21.2	37.4	14.4	13.8	-11.1	-0.9						-5.8	0.9		7.1
	Small-lot shipment 小口貨物事業	4.6	-2.2	-3.0	-0.2	3.5	-8.4	3.2	-0.3	0.7	-9.5	-10.7						-10.1	-0.6		-0.5
	Chartered truck 自動車事業	2.1	-1.3	-2.5	-0.6	1.1	-6.0	0.2	-1.1	1.7	-4.9	-4.6						-4.7	-1.3		-1.2
	Marine transportation 海運事業	6.4	-0.1	-3.7	0.8	4.3	-6.4	-1.6	-0.2	3.4	-8.4	-3.5						-6.0	1.9		0.9
	Harbor transportation 港湾事業	3.8	-3.6	-0.0	0.0	8.1	-3.1	0.9	0.9	1.6	-4.6	-9.1						-6.9	2.2		1.6
	Air Transportation 航空事業	-12.6	-15.5	-19.3	-15.8	-12.8	-19.8	-23.9	-17.4	-5.7	-28.4	-31.0						-29.7	-14.8		-16.1
	Warehousing & storage 倉庫・保管庫事業	9.4	6.5	6.2	7.3	8.9	6.2	9.8	7.8	2.3	5.6	5.1						5.3	7.9		7.9
	In-factory 工場内事業	-2.1	-6.8	-8.2	-5.7	-0.5	-8.1	-0.2	-4.3	-1.8	-6.7	0.5						-3.1	-1.3		-2.8
	Moving & relocation 引越・移転事業	2.1	5.6	10.7	5.4	20.2	2.7	12.6	8.2	1.0	-5.9	-13.6						-9.5	-3.0		2.5
	Security transportation 警備輸送事業	-0.9	-1.7	-2.2	-1.6	-1.4	-2.0	-0.3	-1.4	0.1	-1.0	-1.1						-1.1	-0.5		-0.9
	Heavy haulage & construction 重機建設事業	14.4	6.4	0.2	6.3	4.8	1.5	14.4	6.7	1.1	5.1	8.7						6.8	3.5		5.2
	Others その他	4.0	6.8	6.7	5.8	1.3	1.1	11.2	5.1	1.8	-1.9	-2.9						-2.4	3.0		4.0
	Total 合計	0.8	-2.1	-3.6	-1.6	3.3	-4.4	0.7	-0.9	0.8	-8.6	-8.4						-8.5	-1.7		-1.3
Export & Import	海運売上高 Export	6.6	-6.0	-6.4	-1.9	6.9	-9.9	-2.2	-1.9		-9.5	-9.0						-9.2			
	Marine Transport Import	6.0	1.8	1.0	2.9	10.3	5.7	9.4	5.6		-4.2	-1.3						-2.8			
	合計 Total	6.4	-2.8	-3.6	-0.1	8.1	-4.2	2.3	0.9		-7.4	-6.0						-6.7			
	航空売上高 Export	-23.4	-27.6	-31.6	-27.5	-24.1	-32.3	-44.2	-30.6		-44.7	-42.5						-43.7			
	Air Transport Import	4.2	-1.0	-6.0	-1.0	-1.3	-5.9	-3.3	-2.3		-14.6	-43.6						-31.7			
合計 Total	-18.9	-22.9	-27.4	-23.1	-19.7	-27.5	-37.0	-25.6		-39.6	-42.8						-41.2				
海外会社(※)		2019 Jan	2019 Feb	2019 Mar	Jan.19-Mar.19 Cumulative	2019 Apr	2019 May	2019 Jun	Jan.19-Jun.19 Cumulative	Jan.19-Jun.19 Prospect	2019 Jul	2019 Aug	2019 Sep	Jan.19-Sep.19 Cumulative	2019 Oct	2019 Nov	2019 Dec			Jan.19-Dec.19 Cumulative	Jan.19-Dec.19 Prospect
Overseas Companies																					
The Americas 米州	3.1	4.1	4.6	3.7	4.1	-0.9	-9.5	1.1	0.6		-7.6	-14.5	-14.0				-5.3				-5.1
Europe 欧州	0.4	4.0	9.6	4.8	6.2	10.6	-1.1	5.2	6.3		6.1	1.1	3.9				4.0				4.4
East Asia 東アジア	-3.7	-8.3	3.5	-2.8	-3.5	-8.4	-10.1	-5.0	-5.9		-5.2	-10.4	-12.0				-7.6				-7.1
South Asia & Oceania 南アジア・オセアニア	0.2	-2.1	1.1	0.8	1.2	-5.6	-3.3	-0.8	-1.3		-1.5	-6.2	-2.9				-2.9				-1.4

FY2018		2018 Apr 4月	2018 May 5月	2018 Jun 6月	Apr.18-Jun.18 Cumulative 第1四半期累計	2018 Jul 7月	2018 Aug 8月	2018 Sep 9月	Apr.18-Sep.18 Cumulative 上期累計	Apr.18-Sep.18 Prospect 上期計画	2018 Oct 10月	2018 Nov 11月	2018 Dec 12月	Oct.18-Dec.18 Cumulative 第3四半期累計	2019 Jan 1月	2019 Feb 2月	2019 Mar 3月	Oct.18-Mar.19 Cumulative 下期累計	Oct.18-Mar.19 Prospect 下期計画	Apr.18-Mar.19 Cumulative 累計	Apr.18-Mar.19 Prospect 通期計画	
BUSINESS 事業別	Railway utilization 鉄道事業	-0.3	4.0	-1.7	0.5	-29.9	-21.9	-28.7	-13.5	-	-6.2	-0.7	-2.8	-3.2	0.3	2.1	-3.0	-1.9	-	-	-7.5	-
	Small-lot shipment 小口貨物事業	5.2	10.6	1.2	5.5	10.5	6.3	0.3	5.6	-	9.7	7.3	2.0	6.3	6.3	6.0	0.4	5.2	-	-	5.4	-
	Chartered truck 自動車事業	3.4	4.6	0.9	2.9	6.4	6.1	3.7	4.2	-	8.4	3.0	-0.4	3.7	2.3	2.1	-1.7	2.3	-	-	3.2	-
	Marine transportation 海運事業	10.5	12.8	10.2	11.1	7.7	15.4	7.6	10.6	-	19.9	9.5	6.6	11.9	5.3	5.9	3.1	8.3	-	-	9.5	-
	Harbor transportation 港湾事業	10.1	11.1	6.8	9.3	-0.5	12.5	0.5	6.6	-	15.4	7.2	1.8	7.9	0.4	4.2	-0.9	4.6	-	-	5.5	-
	Air Transportation 航空事業	29.4	21.9	23.3	24.8	26.2	25.7	20.6	24.4	-	37.4	32.0	12.0	26.8	3.7	-8.7	-18.9	8.2	-	-	15.6	-
	Warehousing & storage 倉庫・保管庫事業	1.9	3.1	-0.5	1.4	2.3	2.6	2.4	1.9	-	4.8	5.7	2.7	4.4	6.2	4.9	5.5	4.9	-	-	3.4	-
	In-factory 工場内事業	-3.0	8.7	7.0	4.0	6.5	6.3	0.7	4.2	-	6.6	4.9	0.8	4.1	-1.6	-3.6	-7.7	-0.0	-	-	2.0	-
	Moving & relocation 引越・移転事業	-6.5	8.7	8.6	1.2	-10.4	4.3	7.9	0.7	-	10.5	22.1	2.8	10.9	11.4	15.5	-3.7	5.6	-	-	3.1	-
	Security transportation 警備輸送事業	0.1	0.0	-0.3	-0.1	-0.2	-0.1	-0.8	-0.2	-	-0.1	-0.1	-0.7	-0.3	0.0	-0.1	-0.8	-0.3	-	-	-0.2	-
	Heavy haulage & construction 重機建設事業	-1.0	10.0	7.4	5.6	17.7	-2.7	6.5	6.4	-	14.4	-0.3	-9.3	1.9	20.7	7.3	11.5	6.7	-	-	6.5	-
	Others その他	8.2	4.9	2.4	5.2	13.5	11.0	6.3	7.7	-	12.0	9.9	1.6	7.9	9.0	6.8	3.8	7.1	-	-	7.4	-
	Total 合計	6.6	9.0	6.5	7.3	6.0	7.3	3.9	6.5	-	13.3	9.9	2.7	8.5	4.4	1.5	-3.3	4.5	-	-	5.5	-
Export & Import	海運売上高 Export	8.4	15.9	14.7	12.9	9.6	17.4	0.9	11.1		13.7	4.6	2.0	6.5	3.2	9.6	-2.0	4.9			8.0	
	Marine Transport Import	7.1	8.0	5.3	6.8	-4.3	7.9	-1.1	3.7		19.4	6.5	7.4	11.0	-3.4	-0.4	7.5	6.9			4.9	
	合計 Total	7.9	12.5	11.0	10.5	3.9	13.7	0.1	8.1		15.9	5.4	4.0	8.2	0.3	5.6	1.4	5.4			6.7	
	航空売上高 Export	52.1	36.2	44.4	44.2	45.2	46.8	35.9	43.2		61.2	39.3	21.9	40.2	4.9	-16.5	-30.5	9.1			23.9	
	Air Transport Import	4.9	5.9	-3.5	2.3	2.6	1.6	10.5	3.5		19.4	66.8	3.2	29.9	-2.3	0.0	-4.0	14.1			8.9	
合計 Total	41.7	29.7	33.4	34.9	34.5	35.8	30.6	34.2		52.2	45.1	18.0	38.0	3.4	-13.8	-26.3	10.1			20.8		
海外会社(※)		2018 Jan	2018 Feb	2018 Mar	Jan.18-Mar.18 Cumulative	2018 Apr	2018 May	2018 Jun	Jan.18-Jun.18 Cumulative	Jan.18-Jun.18 Prospect	2018 Jul	2018 Aug	2018 Sep	Jan.18-Sep.18 Cumulative	2018 Oct	2018 Nov	2018 Dec			Jan.18-Dec.18 Cumulative	Jan.18-Dec.18 Prospect	
Overseas Companies																						
The Americas 米州	7.5	7.1	4.7	5.0	9.5	4.2	5.2	5.3	4.6		9.9	12.2	8.2	7.2	14.7	14.2	0.7			8.0	9.4	
Europe 欧州	36.4	25.4	18.2	32.9	17.1	3.0	6.3	27.7	25.7		1.0	4.3	9.0	24.2	18.6	9.9	-5.8			19.5	21.5	
East Asia 東アジア	21.3	12.6	7.0	5.8	17.6	11.2	8.6	7.4	4.4		7.3	7.2	5.1	5.4	7.5	11.7	-2.4			4.5	5.1	
South Asia & Oceania 南アジア・オセアニア	17.1	13.3	12.7	12.3	13.0	13.4	8.2	12.5	7.0		6.3	5.0	0.9	9.4	7.2	-4.2	-6.2			7.6	7.2	

(※) 月別: 連結処理前数値単純合算 Sum of figures before consolidated adjustment
(為替) 当該年、月間平均レートにて円換算後、増減比較。Monthly figures: % difference YoY after FX calculation using monthly average exchange rate prevailing at each corresponding month
累計: 各四半期決算時に連結決算数値を記載。
(為替) 各四半期は四半期平均レートにて円換算。Cumulative Amount: cumulative local currency amount of each quarter multiply by average exchange rate of each quarter.