

Monthly Report

Non - Consolidated (個別)
 Revenue yly Change % (売上高 対前同増減率)

FY2020		2020 Apr 4月	2020 May 5月	2020 Jun 6月	2020 Apr.20-Jun.20 Cumulative 第1四半期累計	2020 Jul 7月	2020 Aug 8月	2020 Sep 9月	2020 Apr.20-Sep.20 Cumulative 上期累計	2020 Apr.20-Sep.20 Prospect 上期計画	2020 Oct 10月	2020 Nov 11月	2020 Dec 12月	2020 Oct.20-Dec.20 Cumulative 第4四半期累計	2021 Jan 1月	2021 Feb 2月	2021 Mar 3月	2021 Oct.20-Mar.21 Cumulative 下期累計	2021 Oct.20-Mar.21 Prospect 下期計画	2021 Apr.20-Mar.21 Cumulative 累計	2021 Apr.20-Mar.21 Prospect 通期計画	
BUSINESS -事業別	Railway utilization 鉄道事業	-8.0	-24.3	-13.7	-15.1	-16.9	-13.3	-7.1	-13.7	-10.9	17.2	-8.2	-5.8	0.3	-16.5	-11.5	-2.9	-4.8	-1.8	-9.2	-7.7	
	Small-hot shipment 小口貨物事業	-8.9	-19.6	-0.3	-9.6	-10.1	-9.3	-8.3	-9.4	-7.9	-0.5	-0.6	0.2	-0.3	-6.8	-2.6	2.1	-1.2	-0.5	-5.4	-5.0	
	Chartered truck 自動車事業	-9.4	-15.9	-1.0	-8.7	-7.0	-6.8	-3.8	-7.2	-6.7	-2.7	-4.4	-0.9	-2.7	-0.4	-0.6	6.3	-0.5	-1.8	-3.9	-4.5	
	Marine transportation 海運事業	-6.2	-15.5	-12.3	-11.2	-17.9	-12.8	-9.1	-12.3	-8.9	-6.5	-11.2	-0.9	-6.2	7.5	23.5	20.5	5.1	-5.6	-3.7	-9.0	
	Harbor transportation 港湾事業	-12.1	-17.9	-12.9	-14.2	-17.9	-16.0	-11.6	-14.7	-11.6	-9.5	-6.1	-4.0	-6.6	-5.6	4.0	9.6	-2.1	-6.3	-8.6	-10.6	
	Air Transportation 航空事業	-9.6	-12.1	-1.3	-7.7	-6.0	-5.3	12.0	-3.9	-4.1	23.2	35.8	40.1	33.0	44.9	57.9	82.7	47.3	31.1	21.7	13.6	
	Warehousing & storage 倉庫・保管庫事業	0.7	-0.9	3.0	1.0	-1.1	0.8	-1.0	0.3	1.7	1.7	-1.4	-1.6	-0.4	-1.8	-0.7	-1.3	-0.9	-1.4	-0.3	-0.6	
	In-factory 工場内事業	-0.5	2.6	5.0	2.3	-2.3	5.8	7.0	2.9	4.7	13.9	5.7	7.3	8.8	4.6	4.7	10.0	7.7	13.9	5.4	8.6	
	Moving & relocation 引越・移転事業	-31.7	-41.1	-36.0	-35.6	-32.5	-19.4	-20.4	-30.5	-33.6	-4.8	-3.6	-2.8	-3.8	-16.4	-14.2	-2.4	-6.3	-9.5	-18.9	-20.5	
	Security transportation 警備輸送事業	-6.4	-7.9	-5.1	-6.5	-4.9	-4.8	-3.3	-5.4	-8.1	-3.3	-4.6	-4.0	-4.0	-4.6	-2.0	1.3	-2.9	-4.3	-4.2	-4.9	
	Heavy haulage & construction 重機建設事業	-2.5	7.5	-1.5	1.2	-14.6	-2.2	-10.5	-4.3	1.8	-10.1	-18.0	-13.8	-13.9	-15.6	-9.9	-19.2	-14.5	-10.0	-9.3	-7.1	
	Others その他	-11.5	-12.6	-0.2	-8.2	2.4	4.3	6.8	-1.7	-6.2	9.9	18.9	24.8	17.5	25.6	29.6	26.8	22.3	19.2	10.3	8.8	
	Total 合計	-8.9	-12.6	-5.0	-8.8	-9.5	-6.1	-2.5	-7.4	-6.6	3.6	2.7	6.3	4.2	5.9	11.4	16.3	7.8	4.0	0.1	-1.7	
Import & Export	海運売上高	Export	-24.4	-27.6	-30.4	-27.4	-33.7	-25.0	-16.1	-26.4	-6.7	-8.3	-5.4	-6.8	10.2	20.9	31.6	7.0		-10.4		
	Marine Transport	Import	-0.9	-12.2	-4.5	-6.0	-8.0	-13.7	-5.1	-7.4	-6.8	-5.6	6.1	-2.3	-1.8	28.9	10.6	4.2		-1.9		
	合計	Total	-15.6	-21.0	-20.4	-18.9	-23.9	-20.4	-11.6	-18.9	-6.8	-7.2	-1.1	-5.0	5.0	23.6	23.4	5.9		-7.0		
	航空売上高	Export	-12.7	-8.8	-7.2	-9.7	-10.6	-2.6	36.7	-2.3	45.2	63.8	84.7	64.2	100.5	113.7	175.3	96.6		45.5		
	Air Transport	Import	2.3	-3.9	2.6	0.3	-8.3	-5.9	-4.2	-3.0	20.4	49.2	30.2	33.0	21.0	44.9	14.2	29.2		13.1		
合計	Total	-9.5	-7.7	-5.1	-7.5	-10.1	-3.4	25.6	-2.5	39.3	60.3	71.7	56.7	80.4	98.9	131.7	80.3		37.8			
海外会社 (※)		2020 Jan	2020 Feb	2020 Mar	Jan.20-Mar.20 Cumulative	2020 Apr	2020 May	2020 Jun	Jan.20-Jun.20 Cumulative	Jan.20-Jun.20 Prospect	2020 Jul	2020 Aug	2020 Sep	Jan.20-Sep.20 Cumulative	2020 Oct	2020 Nov	2020 Dec			Jan.20-Dec.20 Cumulative	Jan.20-Dec.20 Prospect	
Overseas Companies																						
The Americas	米州	-12.9	-10.8	-19.7	-14.4	-32.7	-35.3	-19.3	-21.9	-20.0	-19.9	-20.0	-3.4	-19.7	-5.0	2.6	7.6			-14.2	-8.7	
Europe	欧州	-6.7	-3.1	-15.8	-8.2	-21.3	-17.2	-3.9	-11.3	-10.5	-3.1	3.2	8.6	-6.9	8.0	5.4	18.2			-1.8	-3.0	
East Asia	東アジア	-15.8	-16.2	16.6	-3.6	19.3	20.4	4.9	6.0	3.5	-3.6	2.2	10.8	5.2	81.0	105.3	79.0			28.2	25.7	
South Asia & Oceania	南アジア・オセアニア	-4.2	11.1	-7.0	-0.6	1.9	32.6	36.6	11.5	11.2	23.8	25.8	34.0	17.2	42.8	63.5	71.6			27.3	26.8	

FY2019		2019 Apr 4月	2019 May 5月	2019 Jun 6月	2019 Apr.19-Jun.19 Cumulative 第1四半期累計	2019 Jul 7月	2019 Aug 8月	2019 Sep 9月	2019 Apr.19-Sep.19 Cumulative 上期累計	2019 Apr.19-Sep.19 Prospect 上期計画	2019 Oct 10月	2019 Nov 11月	2019 Dec 12月	2019 Oct.19-Dec.19 Cumulative 第4四半期累計	2020 Jan 1月	2020 Feb 2月	2020 Mar 3月	2020 Oct.19-Mar.20 Cumulative 下期累計	2020 Oct.19-Mar.20 Prospect 下期計画	2020 Apr.19-Mar.20 Cumulative 累計	2020 Apr.19-Mar.20 Prospect 通期計画
BUSINESS -事業別	Railway utilization 鉄道事業	-2.1	0.1	-1.2	-1.1	46.7	21.2	37.4	14.4	13.8	-11.1	-0.9	-2.3	-4.6	2.2	0.1	-1.3	-2.3	-4.1	5.3	4.4
	Small-hot shipment 小口貨物事業	4.6	-2.2	-3.0	-0.2	3.5	-8.4	3.2	-0.3	0.7	-9.5	-10.7	-3.8	-8.0	-2.4	-8.8	-6.3	-7.0	-9.2	-3.8	-4.8
	Chartered truck 自動車事業	2.1	-1.3	-2.5	-0.6	1.1	-6.0	0.2	-1.1	1.7	-4.9	-4.6	-1.8	-3.8	-3.1	-3.3	-4.3	-3.7	-3.3	-2.4	-2.2
	Marine transportation 海運事業	6.4	-0.1	-3.7	0.8	4.3	-6.4	-1.6	-0.2	3.4	-8.4	-3.5	-4.6	-5.5	-1.7	-5.6	-4.0	-4.7	-2.1	-2.5	-1.2
	Harbor transportation 港湾事業	3.8	-3.6	-0.0	0.0	8.1	-3.1	0.9	0.9	1.6	-4.6	-9.1	-5.9	-6.6	-2.9	-9.6	-8.9	-6.9	-6.2	-3.0	-2.7
	Air Transportation 航空事業	-12.6	-15.5	-19.3	-15.8	-12.8	-19.8	-23.9	-17.4	-5.7	-28.4	-31.0	-20.6	-26.9	-16.9	-9.3	-8.7	-20.2	-21.6	-18.8	-19.5
	Warehousing & storage 倉庫・保管庫事業	9.4	6.5	6.2	7.3	8.9	6.2	9.8	7.8	2.3	5.6	5.1	6.4	5.7	5.6	4.3	4.1	5.2	7.2	6.5	7.5
	In-factory 工場内事業	-2.1	-6.8	-8.2	-5.7	-0.5	-8.1	-0.2	-4.3	-1.8	-6.7	0.5	3.8	-0.8	3.3	3.9	4.9	1.5	-1.3	-1.4	-2.8
	Moving & relocation 引越・移転事業	2.1	5.6	10.7	5.4	20.2	2.7	12.6	8.2	1.0	-5.9	-13.6	-12.4	-10.5	7.1	1.9	-5.5	-5.1	-6.3	1.4	0.8
	Security transportation 警備輸送事業	-0.9	-1.7	-2.2	-1.6	-1.4	-2.0	-0.3	-1.4	0.1	-1.0	-1.1	-1.0	-1.0	-1.2	-2.8	-5.3	-2.1	-0.5	-1.7	-0.9
	Heavy haulage & construction 重機建設事業	14.4	6.4	0.2	6.3	4.8	1.5	14.4	6.7	1.1	5.1	8.7	15.3	9.2	-4.3	9.2	3.9	6.3	6.7	6.5	6.7
	Others その他	4.0	6.8	6.7	5.8	1.3	1.1	11.2	5.1	1.8	-1.9	-2.9	-0.9	-1.9	-0.6	-1.0	-0.9	-1.4	0.3	1.8	2.7
	Total 合計	0.8	-2.1	-3.6	-1.6	3.3	-4.4	0.7	-0.9	0.8	-8.6	-8.4	-4.4	-7.2	-3.2	-2.7	-3.4	-5.2	-5.1	-3.1	-3.0
Import & Export	海運売上高	Export	6.6	-6.0	-6.4	-1.9	6.9	-9.9	-2.2	-1.9	-9.5	-9.0	-5.4	-7.9	-1.3	-4.4	-8.9	-6.6		-4.2	
	Marine Transport	Import	6.0	1.8	1.0	2.9	10.3	5.7	9.4	5.6	-4.2	-1.3	-6.1	-3.8	2.6	-16.0	-6.8	-5.2		0.1	
	合計	Total	6.4	-2.8	-3.6	-0.1	8.1	-4.2	2.3	0.9	-7.4	-6.0	-5.7	-6.3	0.4	-8.8	-8.1	-6.1		-2.5	
	航空売上高	Export	-23.4	-27.6	-31.6	-27.5	-24.1	-32.3	-44.2	-30.6	-44.7	-42.5	-37.5	-41.8	-32.1	-18.5	-22.7	-34.6		-32.6	
	Air Transport	Import	4.2	-1.0	-6.0	-1.0	-1.3	-5.9	-3.3	-2.3	-14.6	-43.6	-10.2	-26.0	-9.8	-6.8	12.4	-15.5		-9.3	
合計	Total	-18.9	-22.9	-27.4	-23.1	-19.7	-27.5	-37.0	-25.6	-39.6	-42.8	-32.6	-38.7	-27.6	-16.2	-15.6	-30.8		-28.2		
海外会社 (※)		2019 Jan	2019 Feb	2019 Mar	Jan.19-Mar.19 Cumulative	2019 Apr	2019 May	2019 Jun	Jan.19-Jun.19 Cumulative	Jan.19-Jun.19 Prospect	2019 Jul	2019 Aug	2019 Sep	Jan.19-Sep.19 Cumulative	2019 Oct	2019 Nov	2019 Dec			Jan.19-Dec.19 Cumulative	Jan.19-Dec.19 Prospect
Overseas Companies																					
The Americas	米州	3.1	4.1	4.6	3.7	4.1	-0.9	-9.5	1.1	0.6	-7.6	-14.5	-14.0	-3.7	-5.3	-22.5	-15.3			-7.7	-7.8
Europe	欧州	0.4	4.0	9.6	4.8	6.2	10.6	-1.1	5.2	6.3	6.1	1.1	3.9	5.8	4.0	-5.3	5.3			3.9	3.6
East Asia	東アジア	-3.7	-8.3	3.5	-2.8	-3.5	-8.4	-10.1	-5.0	-5.9	-5.2	-10.4	-12.0	-6.2	-7.6	-20.1	-5.5			-8.7	-9.2
South Asia & Oceania	南アジア・オセアニア	0.2	-2.1	1.1	0.8	1.2	-5.6	-3.3	-0.8	-1.3	-1.5	-6.2	-2.9	-1.4	-2.9	-1.6	-6.0			-1.9	-1.4

(※) 月別: 連結処理前数値単純合算 Sum of figures before consolidated adjustment
 (為替) 当該年、月間平均レートにて円換算後、増減比較。Monthly figures: % difference YoY after FX calculation using monthly average exchange rate prevailing at each corresponding month
 累計: 各四半期決算時に連結決算数値を記載。
 (為替) 各四半期は四半期平均レートにて円換算。Cumulative Amount: cumulative local currency amount of each quarter multiply by average exchange rate of each quarter.