

Monthly Report

Non - Consolidated (個別)

NIPPON EXPRESS CO., LTD. Corporate Planning Div. Investor Relations Promotion Group Tsumori / Hirose / Nakamura

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Revenue y/y Change % (売上高 対前同増減率)

FY2021		2021 Jan 1月	2021 Feb 2月	2021 Mar 3月	Jan.-Mar.21 Cumulative 前3四半期累計	2021 Apr 4月	2021 May 5月	2021 Jun 6月	Apr.21-Jun.21 Cumulative 第1四半期累計	2021 Jul 7月	2021 Aug 8月	2021 Sep 9月	Apr.21-Sep.21 Cumulative 上期累計	Apr.21-Sep.21 Prospect 上期計画	2021 Oct 10月	2021 Nov 11月	2021 Dec 12月	Oct.20-Dec.21 Cumulative 下期累計	Oct.20-Dec.21 Prospect 下期計画	Apr.21-Dec.21 Cumulative 累計	Jan.21-Dec.21 Prospect 通期計画
BUSINESS 事業別	Railway utilization 鉄道事業	-16.5	-11.5	-2.9	-10.0	-1.2	8.8	6.7	4.6	3.7	-17.9	-11.4	-2.2	1.7	-11.9	-6.1		-9.1			-6.3
	Small-lot shipment 小口貨物事業	-6.8	-2.6	2.1	-2.2	4.9	4.5	-2.7	2.5	-4.3	-0.7	-5.0	-0.7	1.6	-8.4	-3.1		-5.8			-1.6
	Chartered truck 自動車事業	-0.4	-0.6	6.3	1.9	5.8	6.0	0.4	4.1	-1.6	1.6	-5.5	0.8	1.7	-6.7	0.6		-3.2			-1.4
	Marine transportation 海運事業	7.5	23.5	20.5	17.4	29.9	43.7	54.1	39.5	59.1	68.6	69.5	53.8	38.9	81.3	87.6		84.3			50.8
	Harbor transportation 港湾事業	-5.6	4.0	9.6	2.8	10.1	17.7	15.2	14.2	14.2	13.5	11.6	13.7	12.0	8.8	10.9		9.9			9.6
	Air Transportation 航空事業	44.9	57.9	82.7	62.7	95.7	53.6	62.9	71.3	52.6	60.8	47.9	62.1	63.5	37.5	31.4		34.3			41.0
	Warehousing & storage 倉庫・保管事業	-1.8	-0.7	-1.3	-1.3	-1.1	0.0	5.3	1.4	3.8	4.8	5.9	3.1	0.7	5.9	8.8		7.3			2.0
	In-factory 工場内事業	4.6	4.7	10.0	6.5	11.3	12.1	19.2	14.2	13.9	9.6	5.8	11.9	9.7	3.4	9.6		6.5			5.9
	Moving & relocation 引越・移転事業	-16.4	-14.2	-2.4	-7.7	21.3	40.3	22.3	26.5	8.3	-6.0	-3.7	13.0	16.0	-2.1	-7.3		-4.4			7.1
	Security transportation 警備輸送事業	-4.6	-2.0	1.3	-1.8	2.8	2.7	1.0	2.2	0.3	0.5	-0.1	1.2	0.2	-1.3	0.3		-0.5			1.0
	Heavy haulage & construction 重機建設事業	-15.6	-9.9	-19.2	-15.2	-20.3	-11.3	2.5	-9.1	-4.7	-6.9	-17.5	-9.6	-4.0	-3.9	10.2		2.4			-7.7
	Others その他	25.6	29.6	26.8	27.3	22.4	20.5	4.5	15.4	-2.1	3.5	-24.9	2.4	5.7	-20.6	-16.8		-18.8			-5.0
	Total 合計	5.9	11.4	16.3	11.5	21.7	17.7	19.2	19.5	15.2	16.1	10.0	16.6	16.2	10.6	14.1		12.3			11.4
Import & Export 輸出入	海運売上高 Export	10.2	20.9	31.6	21.5	55.4	76.1	98.3	75.5	91.3	101.6	93.3	85.4		107.3	99.6		103.6			
	Marine Transport Import	-1.8	28.9	10.6	11.3	7.6	15.8	17.8	13.6	8.2	13.6	16.9	13.2		14.0	25.1		19.5			
	合計 Total	5.0	23.6	23.4	17.5	34.3	47.5	61.0	47.1	52.9	62.7	59.6	52.7		68.7	68.1		68.4			
	航空売上高 Export	100.5	113.7	175.3	131.4	177.4	94.7	132.2	136.0	119.2	113.9	86.6	120.4		69.1	56.7		62.6			
	Air Transport Import	21.0	44.9	14.2	25.2	9.9	13.6	19.4	14.2	20.4	31.7	33.0	21.1		4.5	6.6		5.6			
	合計 Total	80.4	98.9	131.7	105.2	137.8	75.5	106.1	107.4	95.4	95.1	75.5	97.6		55.8	45.6		50.4			
海外会社 (※)		2021 Jan	2021 Feb	2021 Mar	Jan.-Mar.21 Cumulative	2021 Apr	2021 May	2021 Jun	Apr.21-Jun.21 Cumulative	2021 Jul	2021 Aug	2021 Sep	Apr.21-Sep.21 Cumulative	Apr.21-Sep.21 Prospect	2021 Oct	2021 Nov	2021 Dec			Apr.21-Dec.21 Cumulative	Jan.21-Dec.21 Prospect
Overseas Companies																					
The Americas 米州		-0.8	5.0	36.7	13.3	68.4	68.3	52.4	62.5	52.9	60.9	43.4	57.6		38.8						
Europe 欧州		11.8	19.2	38.9	23.1	69.9	51.3	41.3	53.3	33.6	46.1	46.7	46.2		40.4						
East Asia 東アジア		61.0	165.5	37.3	75.1	27.8	34.2	65.7	41.1	78.3	56.6	89.1	62.1		27.2						
South Asia & Oceania 南アジア・オセアニア		67.9	63.9	110.5	80.3	70.7	23.4	35.2	40.9	31.3	39.8	58.1	43.1		94.3						

FY2020		2020 Jan 1月	2020 Feb 2月	2020 Mar 3月	Jan.-Mar.20 Cumulative 前3四半期累計	2020 Apr 4月	2020 May 5月	2020 Jun 6月	Apr.20-Jun.20 Cumulative 第1四半期累計	2020 Jul 7月	2020 Aug 8月	2020 Sep 9月	Apr.20-Sep.20 Cumulative 上期累計	Apr.20-Sep.20 Prospect 上期計画	2020 Oct 10月	2020 Nov 11月	2020 Dec 12月	Oct.20-Dec.20 Cumulative 下期累計	Oct.20-Dec.20 Prospect 下期計画	Jan.20-Dec.20 Cumulative 累計	Jan.20-Dec.20 Prospect 通期計画
BUSINESS 事業別	Railway utilization 鉄道事業	2.2	0.1	-1.3	0.2	-8.0	-24.3	-13.7	-15.1	-16.9	-13.3	-7.1	-13.7	-10.9	17.2	-8.2	-5.8	0.3			-9.0
	Small-lot shipment 小口貨物事業	-2.4	-8.8	-6.3	-5.9	-8.9	-19.6	-0.3	-9.6	-10.1	-9.3	-8.3	-9.4	-7.9	-0.5	-0.6	0.2	-0.3			-6.3
	Chartered truck 自動車事業	-3.1	-3.3	-4.3	-3.6	-9.4	-15.9	-1.0	-8.7	-7.0	-6.8	-3.8	-7.2	-6.7	-2.7	-4.4	-0.9	-2.7			-5.7
	Marine transportation 海運事業	-1.7	-5.6	-4.0	-3.8	-6.2	-15.5	-12.3	-11.2	-17.9	-12.8	-9.1	-12.3	-8.9	-6.5	-11.2	-0.9	-6.2			-10.3
	Harbor transportation 港湾事業	-2.9	-9.6	-8.9	-7.3	-12.1	-17.9	-12.9	-14.2	-17.9	-16.0	-11.6	-14.7	-11.6	-9.5	-6.1	-4.0	-6.6			-12.0
	Air Transportation 航空事業	-16.9	-9.3	-8.7	-11.6	-9.6	-12.1	-1.3	-7.7	-6.0	-5.3	12.0	-3.9	-4.1	23.2	35.8	40.1	33.0			8.7
	Warehousing & storage 倉庫・保管事業	5.6	4.3	4.1	4.7	0.7	-0.9	3.0	1.0	-1.1	0.8	-1.0	0.3	1.7	1.7	-1.4	-1.6	-0.4			0.0
	In-factory 工場内事業	3.3	3.9	4.9	4.0	-0.5	2.6	5.0	2.3	-2.3	5.8	7.0	2.9	4.7	13.9	5.7	7.3	8.8			5.0
	Moving & relocation 引越・移転事業	7.1	1.9	-5.5	-1.7	-31.7	-41.1	-36.0	-35.6	-32.5	-19.4	-20.4	-30.5	-33.6	-4.8	-3.6	-2.8	-3.8			-23.8
	Security transportation 警備輸送事業	-1.2	-2.8	-5.3	-3.1	-6.4	-7.9	-5.1	-6.5	-4.9	-4.8	-3.3	-5.4	-8.1	-3.3	-4.6	-4.0	-4.0			-4.9
	Heavy haulage & construction 重機建設事業	-4.3	9.2	3.9	3.0	-2.5	7.5	-1.5	1.2	-14.6	-2.2	-10.5	-4.3	1.8	-10.1	-18.0	-13.8	-13.9			-7.6
	Others その他	-0.6	-1.0	-0.9	-0.8	-11.5	-12.6	-0.2	-8.2	2.4	4.3	6.8	-1.7	-6.2	9.9	18.9	24.8	17.5			4.9
	Total 合計	-3.2	-2.7	-3.4	-3.1	-8.9	-12.6	-5.0	-8.8	-9.5	-6.1	-2.5	-7.4	-6.6	3.6	2.7	6.3	4.2			-3.5
Import & Export 輸出入	海運売上高 Export	-1.3	-4.4	-8.9	-5.2	-24.4	-27.6	-30.4	-27.4	-33.7	-25.0	-16.1	-26.4		-6.7	-8.3	-5.4	-6.8			-20.1
	Marine Transport Import	2.6	-16.0	-6.8	-6.6	-0.9	-12.2	-4.5	-6.0	-8.0	-13.7	-5.1	-7.4		-6.8	-5.6	6.1	-2.3			-5.8
	合計 Total	0.4	-8.8	-8.1	-5.8	-15.6	-21.0	-20.4	-18.9	-23.9	-20.4	-11.6	-18.9		-6.8	-7.2	-1.1	-5.0			-14.4
	航空売上高 Export	-32.1	-18.5	-22.7	-24.5	-12.7	-8.8	-7.2	-9.7	-10.6	-2.6	36.7	-2.3		45.2	63.8	84.7	64.2			19.4
	Air Transport Import	-9.8	-6.8	12.4	-1.1	2.3	-3.9	2.6	0.3	-8.3	-5.9	-4.2	-3.0		20.4	49.2	30.2	33.0			9.1
	合計 Total	-27.6	-16.2	-15.6	-19.9	-9.5	-7.7	-5.1	-7.5	-10.1	-3.4	25.6	-2.5		39.3	60.3	71.7	56.7			17.0
海外会社 (※)		2020 Jan	2020 Feb	2020 Mar	Jan.-Mar.20 Cumulative	2020 Apr	2020 May	2020 Jun	Jan.20-Jun.20 Cumulative	2020 Jul	2020 Aug	2020 Sep	Jan.20-Sep.20 Cumulative	Jan.20-Sep.20 Prospect	2020 Oct	2020 Nov	2020 Dec			Jan.21-Dec.21 Cumulative	Jan.21-Dec.21 Prospect
Overseas Companies																					
The Americas 米州		-12.9	-10.8	-19.7	-14.4	-32.7	-35.3	-19.3	-21.9	-19.9	-20.0	-3.4	-19.7		-5.0	2.6	7.6			-14.2	-8.7
Europe 欧州		-6.7	-3.1	-15.8	-8.2	-21.3	-17.2	-3.9	-11.3	-3.1	3.2	8.6	-6.9		8.0	5.4	18.2			-1.8	-3.0
East Asia 東アジア		-15.8	-16.2	16.6	-3.6	19.3	20.4	4.9	6.0	-3.6	2.2	10.8	5.2		81.0	105.3	79.0			28.2	25.7
South Asia & Oceania 南アジア・オセアニア		-4.2	11.1	-7.0	-0.6	1.9	32.6	36.6	11.5	23.8	25.8	34.0	17.2		42.8	63.5	71.6			27.3	26.8

(※) 月別: 連結処理前数値単純合算 Sum of figures before consolidated adjustment

(為替) 当該年、月間平均レートにて円換算後、増減比較。Monthly figures: % difference YoY after FX calculation using monthly average exchange rate prevailing at each corresponding month

累計: 各四半期決算時に連結決算数値を記載。

(為替) 各四半期は四半期平均レートにて円換算。Cumulative Amount: cumulative local currency amount of each quarter multiply by average exchange rate of each quarter.