

# Monthly Report

Non - Consolidated (備別)  
Revenue y/y Change % (売上高 対前同増減率)

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FY2021		2021 Jan	2021 Feb	2021 Mar	Jan.21-Mar.21 Cumulative 第1四半期累計	2021 Apr	2021 May	2021 Jun	Apr.21-Jun.21 Cumulative 第1四半期累計	2021 Jul	2021 Aug	2021 Sep	Apr.21-Sep.21 Cumulative 上期累計	Apr.21-Sep.21 Prospect 上期計画	2021 Oct	2021 Nov	2021 Dec	Oct.20-Dec.21 Cumulative 下期累計	Oct.20-Dec.21 Prospect 下期計画	Apr.21-Dec.21 Cumulative 累計	Jan.21-Dec.21 Prospect 通期計画	
BUSINESS・事業別	Railway utilization 鉄道事業	-16.5	-11.5	-2.9	-10.0	-1.2	8.8	6.7	4.6	3.7	-17.9	-11.4	-2.2	1.7	-11.9						-6.3	
	Small-hot shipment 小口貨物事業	-6.8	-2.6	2.1	-2.2	4.9	4.5	-2.7	2.5	-4.3	-0.7	-5.0	-0.7	1.6	-8.4							-1.6
	Chartered truck 自動車事業	-0.4	-0.6	6.3	1.9	5.8	6.0	0.4	4.1	-1.6	1.6	-5.5	0.8	1.7	-6.7							-1.4
	Marine transportation 海運事業	7.5	23.5	20.5	17.4	29.9	43.7	54.1	39.5	59.1	68.6	69.5	53.8	38.9	81.3							50.8
	Harbor transportation 港湾事業	-5.6	4.0	9.6	2.8	10.1	17.7	15.2	14.2	14.2	13.5	11.6	13.7	12.0	8.8							9.6
	Air Transportation 航空事業	44.9	57.9	82.7	62.7	95.7	53.6	62.9	71.3	52.6	60.8	47.9	62.1	63.5	37.5							41.0
	Warehousing & storage 倉庫・保管庫事業	-1.8	-0.7	-1.3	-1.3	-1.1	0.0	5.3	1.4	3.8	4.8	5.9	3.1	0.7	5.9							2.0
	In-factory 工場内事業	4.6	4.7	10.0	6.5	11.3	12.1	19.2	14.2	13.9	9.6	5.8	11.9	9.7	3.4							5.9
	Moving & relocation 引越・移転事業	-16.4	-14.2	-2.4	-7.7	21.3	40.3	22.3	26.5	8.3	-6.0	-3.7	13.0	16.0	-2.1							7.1
	Security transportation 警備輸送事業	-4.6	-2.0	1.3	-1.8	2.8	2.7	1.0	2.2	0.3	0.5	-0.1	1.2	0.2	-1.3							1.0
	Heavy haulage & construction 重機建設事業	-15.6	-9.9	-19.2	-15.2	-20.3	-11.3	2.5	-9.1	-4.7	-6.9	-17.5	-9.6	-4.0	-3.9							-7.7
	Others その他	25.6	29.6	26.8	27.3	22.4	20.5	4.5	15.4	-2.1	3.5	-24.9	2.4	5.7	-20.6							-5.0
	<b>Total 合計</b>	<b>5.9</b>	<b>11.4</b>	<b>16.3</b>	<b>11.5</b>	<b>21.7</b>	<b>17.7</b>	<b>19.2</b>	<b>19.5</b>	<b>15.2</b>	<b>16.1</b>	<b>10.0</b>	<b>16.6</b>	<b>16.2</b>	<b>10.6</b>							<b>11.4</b>
	EXPORT & Import	海運売上高 Export	10.2	20.9	31.6	21.5	55.4	76.1	98.3	75.5	91.3	101.6	93.3	85.4		107.3						
Marine Transport Import		-1.8	28.9	10.6	11.3	7.6	15.8	17.8	13.6	8.2	13.6	16.9	13.2		14.0							
合計 Total		5.0	23.6	23.4	17.5	34.3	47.5	61.0	47.1	52.9	62.7	59.6	52.7		68.7							
航空売上高 Export		100.5	113.7	175.3	131.4	177.4	94.7	132.2	136.0	119.2	113.9	86.6	120.4		69.1							
Air Transport Import		21.0	44.9	14.2	25.2	9.9	13.6	19.4	14.2	20.4	31.7	33.0	21.1		4.5							
合計 Total	80.4	98.9	131.7	105.2	137.8	75.5	106.1	107.4	95.4	95.1	75.5	97.6		55.8								
<b>海外会社 (※)</b>		2021 Jan	2021 Feb	2021 Mar	Jan.21-Mar.21 Cumulative	2021 Apr	2021 May	2021 Jun	Apr.21-Jun.21 Cumulative	2021 Jul	2021 Aug	2021 Sep	Apr.21-Sep.21 Cumulative	Apr.21-Sep.21 Prospect	2021 Oct	2021 Nov	2021 Dec	Oct.20-Dec.21 Cumulative	Oct.20-Dec.21 Prospect	Apr.21-Dec.21 Cumulative	Jan.21-Dec.21 Prospect	
Overseas Companies																						
The Americas 米州	-0.8	5.0	36.7	13.3	68.4	68.3	52.4	62.5	52.9	60.9	43.4	57.6										
Europe 欧州	11.8	19.2	38.9	23.1	69.9	51.3	41.3	53.3	33.6	46.1	46.7	46.2										
East Asia 東アジア	61.0	165.5	37.3	75.1	27.8	34.2	65.7	41.1	78.3	56.6	89.1	62.1										
South Asia & Oceania 南アジア・オセアニア	67.9	63.9	110.5	80.3	70.7	23.4	35.2	40.9	31.3	39.8	58.1	43.1										

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BUSINESS・事業別	Railway utilization 鉄道事業	2.2	0.1	-1.3	0.2	-8.0	-24.3	-13.7	-15.1	-16.9	-13.3	-7.1	-13.7	-10.9	17.2	-8.2	-5.8	0.3			-9.0
	Small-hot shipment 小口貨物事業	-2.4	-8.8	-6.3	-5.9	-8.9	-19.6	-0.3	-9.6	-10.1	-9.3	-8.3	-9.4	-7.9	-0.5	-0.6	0.2	-0.3			-6.3
	Chartered truck 自動車事業	-3.1	-3.3	-4.3	-3.6	-9.4	-15.9	-1.0	-8.7	-7.0	-6.8	-3.8	-7.2	-6.7	-2.7	-4.4	-0.9	-2.7			-5.7
	Marine transportation 海運事業	-1.7	-5.6	-4.0	-3.8	-6.2	-15.5	-12.3	-11.2	-17.9	-12.8	-9.1	-12.3	-8.9	-6.5	-11.2	-0.9	-6.2			-10.3
	Harbor transportation 港湾事業	-2.9	-9.6	-8.9	-7.3	-12.1	-17.9	-12.9	-14.2	-17.9	-16.0	-11.6	-14.7	-11.6	-9.5	-6.1	-4.0	-6.6			-12.0
	Air Transportation 航空事業	-16.9	-9.3	-8.7	-11.6	-9.6	-12.1	-1.3	-7.7	-6.0	-5.3	12.0	-3.9	-4.1	23.2	35.8	40.1	33.0			8.7
	Warehousing & storage 倉庫・保管庫事業	5.6	4.3	4.1	4.7	0.7	-0.9	3.0	1.0	-1.1	0.8	-1.0	0.3	1.7	1.7	-1.4	-1.6	-0.4			0.0
	In-factory 工場内事業	3.3	3.9	4.9	4.0	-0.5	2.6	5.0	2.3	-2.3	5.8	7.0	2.9	4.7	13.9	5.7	7.3	8.8			5.0
	Moving & relocation 引越・移転事業	7.1	1.9	-5.5	-1.7	-31.7	-41.1	-36.0	-35.6	-32.5	-19.4	-20.4	-30.5	-33.6	-4.8	-3.6	-2.8	-3.8			-23.8
	Security transportation 警備輸送事業	-1.2	-2.8	-5.3	-3.1	-6.4	-7.9	-5.1	-6.5	-4.9	-4.8	-3.3	-5.4	-8.1	-3.3	-4.6	-4.0	-4.0			-4.9
	Heavy haulage & construction 重機建設事業	-4.3	9.2	3.9	3.0	-2.5	7.5	-1.5	1.2	-14.6	-2.2	-10.5	-4.3	1.8	-10.1	-18.0	-13.8	-13.9			-7.6
	Others その他	-0.6	-1.0	-0.9	-0.8	-11.5	-12.6	-0.2	-8.2	2.4	4.3	6.8	-1.7	-6.2	9.9	18.9	24.8	17.5			4.9
	<b>Total 合計</b>	<b>-3.2</b>	<b>-2.7</b>	<b>-3.4</b>	<b>-3.1</b>	<b>-8.9</b>	<b>-12.6</b>	<b>-5.0</b>	<b>-8.8</b>	<b>-9.5</b>	<b>-6.1</b>	<b>-2.5</b>	<b>-7.4</b>	<b>-6.6</b>	<b>3.6</b>	<b>2.7</b>	<b>6.3</b>	<b>4.2</b>			<b>-3.5</b>
	EXPORT & Import	海運売上高 Export	-1.3	-4.4	-8.9	-5.2	-24.4	-27.6	-30.4	-27.4	-33.7	-25.0	-16.1	-26.4		-6.7	-8.3	-5.4	-6.8		
Marine Transport Import		2.6	-16.0	-6.8	-6.6	-0.9	-12.2	-4.5	-6.0	-8.0	-13.7	-5.1	-7.4		-6.8	-5.6	6.1	-2.3			-5.8
合計 Total		0.4	-8.8	-8.1	-5.8	-15.6	-21.0	-20.4	-18.9	-23.9	-20.4	-11.6	-18.9		-6.8	-7.2	-1.1	-5.0			-14.4
航空売上高 Export		-32.1	-18.5	-22.7	-24.5	-12.7	-8.8	-7.2	-9.7	-10.6	-2.6	36.7	-2.3		45.2	63.8	84.7	64.2			19.4
Air Transport Import		-9.8	-6.8	12.4	-1.1	2.3	-3.9	2.6	0.3	-8.3	-5.9	-4.2	-3.0		20.4	49.2	30.2	33.0			9.1
合計 Total	-27.6	-16.2	-15.6	-19.9	-9.5	-7.7	-5.1	-7.5	-10.1	-3.4	25.6	-2.5		39.3	60.3	71.7	56.7			17.0	
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Overseas Companies																					
The Americas 米州	-12.9	-10.8	-19.7	-14.4	-32.7	-35.3	-19.3	-21.9	-19.9	-20.0	-3.4	-19.7		-5.0	2.6	7.6				-14.2	-8.7
Europe 欧州	-6.7	-3.1	-15.8	-8.2	-21.3	-17.2	-3.9	-11.3	-3.1	3.2	8.6	-6.9		8.0	5.4	18.2				-1.8	-3.0
East Asia 東アジア	-15.8	-16.2	16.6	-3.6	19.3	20.4	4.9	6.0	-3.6	2.2	10.8	5.2		81.0	105.3	79.0				28.2	25.7
South Asia & Oceania 南アジア・オセアニア	-4.2	11.1	-7.0	-0.6	1.9	32.6	36.6	11.5	23.8	25.8	34.0	17.2		42.8	63.5	71.6				27.3	26.8

(※) 月別: 連結処理前数値単純合計 Sum of figures before consolidated adjustment  
(為替) 当該年、月間平均レートにて円換算後、増減比較。Monthly figures: % difference YoY after FX calculation using monthly average exchange rate prevailing at each corresponding month  
累計: 各四半期決算時に連結決算数値を記載。  
(為替) 各四半期は四半期平均レートにて円換算。Cumulative Amount: cumulative local currency amount of each quarter multiply by average exchange rate of each quarter.