

Monthly Report

Non - Consolidated (個別)

Revenue y/y Change % (売上高 対前同増減率)

Main monthly report table for FY2014. Columns include months from April to December, and cumulative/prospect data for various quarters and years. Rows detail revenue by category (Rail, Trucking, etc.) and region (Overseas Companies).

(※) 月別: 連結処理前数値単純合算 Sum of figures before consolidated adjustment

(為替) 当該年、月間平均レートにて円換算後、増減比較。Monthly figures: % 連結 YoY after FX calculation using monthly average exachange rate prevailing at each corresponding month

(*1) 欧州の黄色く塗られたセルの売上げには、Franco Vago社の売上げを含めていない。

累計: 各四半期決算時に連結決算数値を記載。

(*1) Figures of "Europe" in yellow-painted cells do not include revenues of newly consolidated company,

(為替) 各四半期は四半期平均レートにて円換算。Cumulative Amount : cumulative local currency amount of each quarter multiply by average exchange rate of each quarter.

Franco Vago.

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