

Monthly Report

Non - Consolidated(個別)
Revenue y/y Change % (売上高 対前同増減率)

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| FY2016 | | 2016 | 2016 | 2016 | Apr.16-Jun.16 | 2016 | 2016 | 2016 | Apr.16-Sep.16 | Apr.16-Sep.16 | 2016 | 2016 | 2016 | Oct.16-Dec.16 | 2017 | 2017 | 2017 | Oct.16-Mar.17 | Oct.16-Mar.17 | Apr.16-Mar.17 | Apr.16-Mar.17 | |
|---|---------------------------------|-------------|-------|-------------|---------------|-------|-------|-------|---------------|---------------|-------|-------|-------|---------------|-------|-------|-------|---------------|---------------|---------------|---------------|-------|
| | | Apr | May | Jun | Cumulative | Jul | Aug | Sep | Cumulative | Prospect | Oct | Nov | Dec | Cumulative | Jan | Feb | Mar | Cumulative | Prospect | Cumulative | Prospect | |
| | | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | H28年度 | |
| | | 4月 | 5月 | 6月 | 第1四半期累計 | 7月 | 8月 | 9月 | 上期累計 | 上期計画 | 10月 | 11月 | 12月 | 第3四半期半額累計 | 1月 | 2月 | 3月 | 下期累計 | 下期計画 | 累計 | 通期計画 | |
| R E V E N U E ・ 売 上 高 | Rail Forwarding 鉄道 | -0.2 | -4.2 | | -1.9 | | | | | 0.9 | | | | | | | | | | | 1.0 | |
| | Non-Charter 積合せ | -2.1 | 0.2 | | -1.1 | | | | | -0.5 | | | | | | | | | | | -0.3 | |
| | Charter 貸切 | -2.1 | -2.2 | | -2.1 | | | | | 0.6 | | | | | | | | | | | | 0.8 |
| | Trucking Total 自動車小計 | -2.1 | -1.7 | | -1.9 | | | | | 0.4 | | | | | | | | | | | | 0.6 |
| | Marine Transport 海運 | -6.2 | -1.4 | | -4.0 | | | | | 4.2 | | | | | | | | | | | | 4.2 |
| | Warehousing 倉庫 | -4.3 | -3.6 | | -3.9 | | | | | -2.1 | | | | | | | | | | | | 0.2 |
| | Air Transport 航空 | -6.6 | -2.9 | | -4.9 | | | | | 0.7 | | | | | | | | | | | | 1.5 |
| | Heavy Haulage 重量品・建設 | -31.9 | -16.8 | | -23.9 | | | | | -3.3 | | | | | | | | | | | | -2.6 |
| | In-Factory 工場内 | 23.0 | 21.0 | | 22.0 | | | | | 3.8 | | | | | | | | | | | | 2.7 |
| | Others 付帯 | -6.2 | -6.9 | | -6.6 | | | | | | | | | | | | | | | | | |
| Total 合計 | -4.6 | -3.1 | | -3.9 | | | | | 1.0 | | | | | | | | | | | | 1.3 | |
| 海運売上高 | Export | -8.3 | -7.0 | | -7.7 | | | | | | | | | | | | | | | | | |
| | Import | -6.4 | -0.9 | | -3.8 | | | | | | | | | | | | | | | | | |
| | Total | -7.6 | -4.5 | | -6.2 | | | | | | | | | | | | | | | | | |
| | 航空売上高 | Export | -10.1 | -6.2 | | -8.3 | | | | | | | | | | | | | | | | |
| | | Import | -2.2 | 1.8 | | -0.3 | | | | | | | | | | | | | | | | |
| | | Total | -8.2 | -4.2 | | -6.4 | | | | | | | | | | | | | | | | |
| 海外会社(※) | Overseas Companies | 2016 | 2016 | 2016 | Jan.16-Mar.16 | 2016 | 2016 | 2016 | Jan.16-Jun.16 | Jan.16-Jun.16 | 2016 | 2016 | 2016 | Jan.16-Sep.16 | 2016 | 2016 | 2016 | | | Jan.16-Dec.16 | Jan.16-Dec.16 | |
| | | Jan | Feb | Mar | Cumulative | Apr | May | Jun | Cumulative | Prospect | Jul | Aug | Sep | Cumulative | Oct | Nov | Dec | | | Cumulative | Prospect | |
| | The Americas 米州 | -6.4 | -10.0 | -16.6 | | -13.5 | | | | -14.1 | | | | | | | | | | | | -10.7 |
| | Europe 欧州 | -7.5 | -4.0 | -5.2 | | -4.6 | | | | -7.6 | | | | | | | | | | | | -4.9 |
| | East Asia 東アジア | -10.7 | -17.2 | -18.3 | | -15.8 | | | | -11.4 | | | | | | | | | | | | -3.1 |
| | South Asia & Oceania 南アジア・オセアニア | -18.5 | -23.8 | -27.0 | | -15.7 | | | | -0.3 | | | | | | | | | | | | 12.5 |

(※) 月別:連結処理前数値単純合算 Sum of figures before consolidated adjustment
(為替) 当該年、月間平均レートにて円換算後、増減比較。Monthly figures: % difference YoY after FX calculation using monthly average exchange rate prevailing at each corresponding month
累計: 各四半期決算時に連結決算数値を記載。
(為替) 各四半期は四半期平均レートにて円換算。Cumulative Amount: cumulative local currency amount of each quarter multiply by average exchange rate of each quarter.

| FY2015 | | 2015 | 2015 | 2015 | Apr.15-Jun.15 | 2015 | 2015 | 2015 | Apr.15-Sep.15 | Apr.15-Sep.15 | 2015 | 2015 | 2015 | Oct.15-Dec.15 | 2016 | 2016 | 2016 | Oct.15-Mar.16 | Oct.15-Mar.16 | Apr.15-Mar.16 | Apr.15-Mar.16 |
|---|---------------------------------|-------------|------------|------------|---------------|------------|-------------|------------|---------------|---------------|-------------|-------------|-------------|---------------|-------------|--------------|-------------|---------------|---------------|---------------|---------------|
| | | Apr | May | Jun | Cumulative | Jul | Aug | Sep | Cumulative | Prospect | Oct | Nov | Dec | Cumulative | Jan | Feb | Mar | Cumulative | Prospect | Cumulative | Prospect |
| | | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 | H27年度 |
| | | 4月 | 5月 | 6月 | 第1四半期累計 | 7月 | 8月 | 9月 | 上期累計 | 上期計画 | 10月 | 11月 | 12月 | 第3四半期半額累計 | 1月 | 2月 | 3月 | 下期累計 | 下期計画 | 累計 | 通期計画 |
| R E V E N U E ・ 売 上 高 | Rail Forwarding 鉄道 | 1.8 | -4.2 | 3.1 | 0.4 | 3.2 | 4.2 | -3.4 | 0.7 | 0.7 | 14.8 | -2.2 | 2.0 | 4.7 | -5.0 | 0.2 | 1.2 | 1.8 | 1.3 | 1.3 | 1.0 |
| | Non-Charter 積合せ | 0.9 | -4.9 | 2.0 | -0.6 | -1.2 | -0.9 | -2.6 | -1.1 | 0.2 | -3.5 | 0.1 | -3.2 | -2.3 | -5.1 | -0.5 | -2.0 | -2.3 | 1.3 | -1.7 | 0.1 |
| | Charter 貸切 | 0.4 | -3.2 | 0.6 | -0.7 | 0.0 | 0.1 | -1.7 | -0.6 | 0.3 | -0.8 | -0.5 | -2.9 | -1.4 | -4.0 | -0.4 | -1.3 | -1.6 | 1.0 | -1.1 | 0.2 |
| | Trucking Total 自動車小計 | 0.5 | -3.6 | 0.9 | -0.7 | -0.3 | -0.1 | -1.9 | -0.7 | 0.3 | -1.4 | -0.4 | -3.0 | -1.6 | -4.3 | -0.4 | -1.5 | -1.8 | 1.1 | -1.3 | 0.2 |
| | Marine Transport 海運 | 2.7 | -7.6 | 6.7 | 0.6 | 1.0 | -0.8 | 0.4 | 0.4 | 1.7 | 3.2 | -3.5 | -2.0 | -0.7 | -9.1 | -1.9 | -5.3 | -3.1 | 3.6 | -1.3 | 2.0 |
| | Warehousing 倉庫 | 5.2 | 1.4 | 3.0 | 3.2 | 4.1 | 3.4 | -1.5 | 2.6 | 0.5 | -4.4 | -3.4 | -3.0 | -3.6 | -3.5 | -1.0 | -3.6 | -3.2 | -1.9 | -0.3 | 0.3 |
| | Air Transport 航空 | 2.6 | -4.4 | 0.6 | -0.3 | -2.0 | -4.9 | -7.7 | -2.7 | 1.6 | -4.8 | -7.9 | -15.2 | -9.4 | -11.1 | -46.1 | -52.1 | -28.6 | -15.0 | -17.7 | -9.8 |
| | Heavy Haulage 重量品・建設 | 10.0 | 1.8 | 1.6 | 4.1 | 3.5 | 25.3 | 3.4 | 6.8 | 2.9 | 13.1 | 12.7 | 5.3 | 10.4 | 8.1 | 1.8 | -6.1 | 5.4 | -3.0 | 6.1 | 2.2 |
| | In-Factory 工場内 | -0.4 | -1.5 | 7.0 | 1.1 | 8.2 | 8.9 | 7.6 | 0.1 | 0.3 | 18.5 | 22.4 | 23.4 | -0.3 | 19.7 | 23.0 | 23.0 | | | | |
| | Others 付帯 | 2.7 | 0.7 | -0.8 | | -0.9 | -6.9 | -2.0 | | | -4.3 | -6.6 | -8.2 | | -0.8 | -2.2 | -5.2 | 1.0 | 0.3 | 0.6 | 0.2 |
| Total 合計 | 2.4 | -2.7 | 2.0 | 0.6 | 0.8 | 0.5 | -1.8 | 0.2 | 0.8 | 0.7 | -1.6 | -3.5 | -1.5 | -3.8 | -9.7 | -12.8 | -5.5 | -2.0 | -2.7 | -0.9 | |
| 海運売上高 | Export | 6.7 | -4.6 | 10.4 | 4.3 | 6.7 | 1.5 | 1.9 | 3.9 | | 3.9 | -4.5 | -0.4 | -0.2 | -11.7 | 2.9 | -7.8 | -3.0 | | 0.4 | |
| | Import | -0.4 | -9.7 | 8.1 | -1.0 | -1.0 | 1.5 | -0.3 | -0.5 | | 2.3 | 1.8 | -4.9 | -0.2 | -6.1 | -8.1 | -5.9 | -3.4 | | -1.9 | |
| | Total | 4.0 | -6.7 | 9.5 | 2.2 | 3.7 | 1.5 | 1.0 | 2.2 | | 3.3 | -2.0 | -2.1 | -0.2 | -9.4 | -1.5 | -7.1 | -3.2 | | -0.5 | |
| | 航空売上高 | Export | 1.2 | -6.9 | -0.7 | -2.0 | -5.4 | -9.2 | -10.7 | -5.3 | | -5.4 | -14.6 | -24.2 | -15.1 | -17.5 | -61.7 | -67.0 | -42.4 | | -28.3 |
| | | Import | 9.4 | 4.2 | 3.9 | 5.9 | 8.1 | 7.3 | -0.5 | 5.3 | | -1.8 | 2.7 | -0.6 | 0.1 | -1.6 | -0.8 | -7.1 | -1.7 | | 1.7 |
| | | Total | 3.0 | -4.4 | 0.3 | -0.3 | -2.3 | -5.5 | -8.5 | -3.0 | | -4.6 | -11.0 | -19.5 | -11.9 | -14.1 | -54.9 | -60.5 | -35.9 | | -22.8 |
| 海外会社(※) | Overseas Companies | 2015 | 2015 | 2015 | Jan.15-Mar.15 | 2015 | 2015 | 2015 | Jan.15-Jun.15 | Jan.15-Jun.15 | 2015 | 2015 | 2015 | Jan.15-Sep.15 | 2015 | 2015 | 2015 | | | Jan.15-Dec.15 | Jan.15-Dec.15 |
| | | Jan | Feb | Mar | Cumulative | Apr | May | Jun | Cumulative | Prospect | Jul | Aug | Sep | Cumulative | Oct | Nov | Dec | | | Cumulative | Prospect |
| | The Americas 米州 | 26.4 | 29.0 | 34.4 | 29.8 | 26.4 | 28.6 | 30.0 | 29.0 | 31.9 | 23.6 | 17.0 | 10.7 | 24.8 | 11.1 | 8.4 | -1.0 | | | 19.6 | 24.1 |
| | Europe 欧州 | 3.6 | 6.5 | -1.6 | 2.8 | -1.4 | 0.8 | 11.0 | 3.7 | 2.1 | 0.2 | 5.1 | -3.3 | 3.2 | 0.2 | -6.2 | -7.7 | | | 1.2 | 1.7 |
| | East Asia 東アジア | 15.0 | 23.4 | 23.5 | 23.0 | 13.2 | 23.4 | 19.3 | 19.5 | 20.2 | 17.7 | 14.2 | 8.7 | 18.4 | 8.2 | -1.9 | -6.1 | | | 13.6 | 17.3 |
| | South Asia & Oceania 南アジア・オセアニア | 34.7 | 37.0 | 34.3 | 36.6 | 18.6 | 11.0 | 9.1 | 26.1 | 26.1 | 10.9 | 2.8 | -6.0 | 18.5 | -10.1 | -20.3 | -14.9 | | | 8.7 | 22.0 |